

TO: James L. App, City Manager
FROM: Joseph M. Deakin, Public Works Director
SUBJECT: Sherwood Park Master Plan Implementation
DATE: December 2, 2003

NEEDS: For the City Council to consider approving an overall Phasing Plan for the Sherwood Park Master Plan and to approve Phase I(A) for construction.

- Facts:**
1. The City Council allocated \$427,000 of Proposition 40 grant funds to replace the play structure at Sherwood Park. REC, Inc. contributed \$15,000 toward the project, and the City Council appropriated \$15,000 matching funds, bringing the project budget to \$457,000.
 2. Additionally, a Master Plan for the entire Park was prepared and adopted. Upon adoption, the Council directed staff to:
 - Develop a phasing plan for the Master Planned area, and
 - Design the new playground environment as the first implementation phase.
 3. Community Design Group has completed a proposed Park phasing plan and conceptual design for Phase I(A) – the play equipment area..

**ANALYSIS
AND**

CONCLUSION: Master Plan implementation is estimated at \$8-9 Million. The enclosed Phasing Plan stages implementation in increments of \$500,000 to \$1,500,000. The Phasing Plan verifies that building the playground in the initial implementation phase is consistent with the overall Master Plan, and provides for immediate benefit to the remaining elements in the Parks.

The City has adequate funds to build Phase I(A) (see attached exhibit) which consists of:

- play areas and structure
- water play areas
- parking (20 spaces)
- landscape and irrigation

POLICY

REFERENCE: Adopted 4-Year Capital Improvement Program; Adopted Sherwood Park Master Plan

FISCAL

IMPACT: A budget of \$457,000 has been appropriated for this project. No additional funds are requested.

- OPTIONS:**
- A. For the City Council to:
 - 1) Approve the Sherwood Park Phasing Plan;
 - 2) Approve the concept plan for Phase I (A).
 - B. Amend, modify or reject the above option.

Attachments:
1) Phasing Plan



Play Area Conceptual Plan
Sherwood Park
 City of El Paso de Robles

Cedarwood Drive



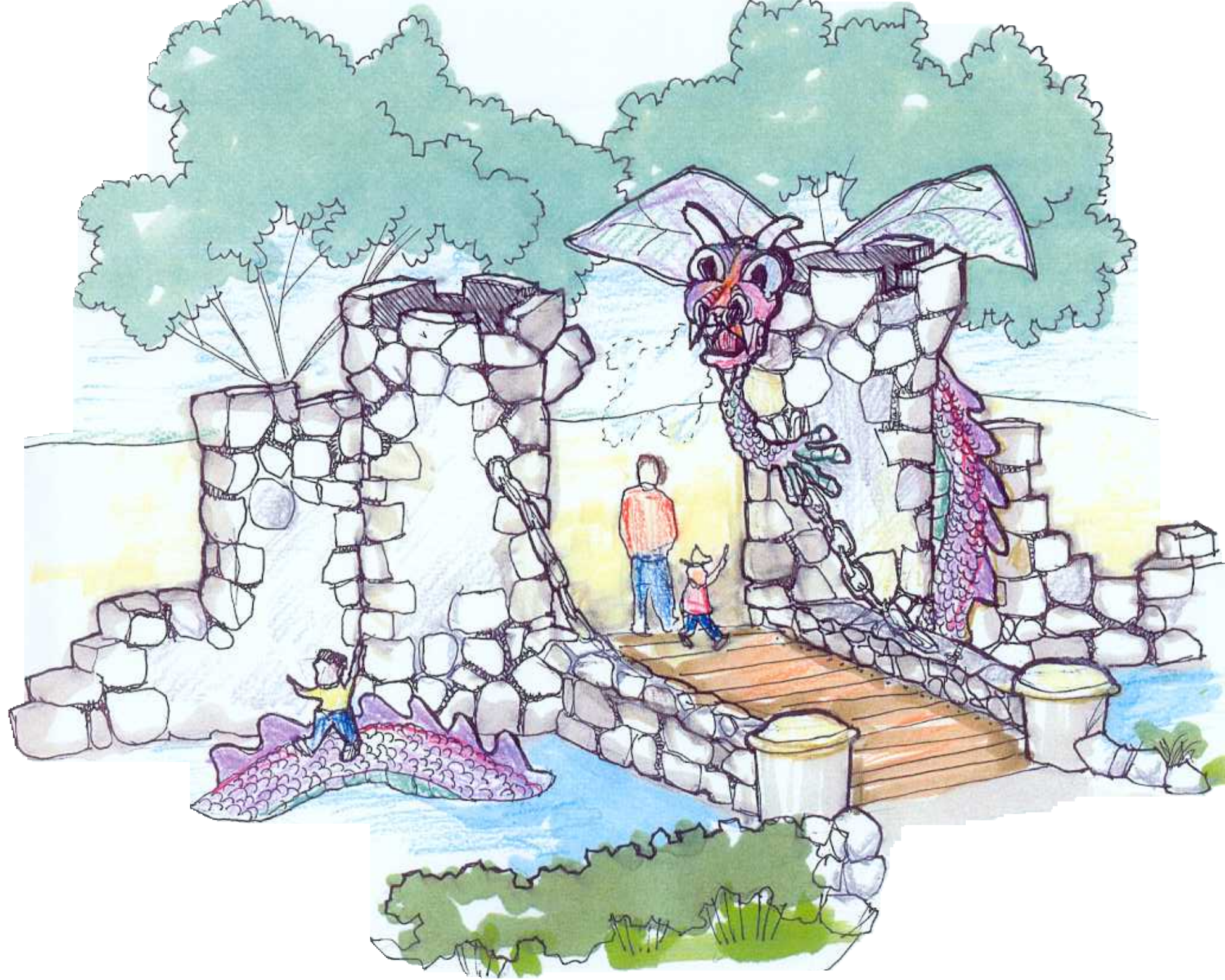
DATE: APRIL 8, 2008



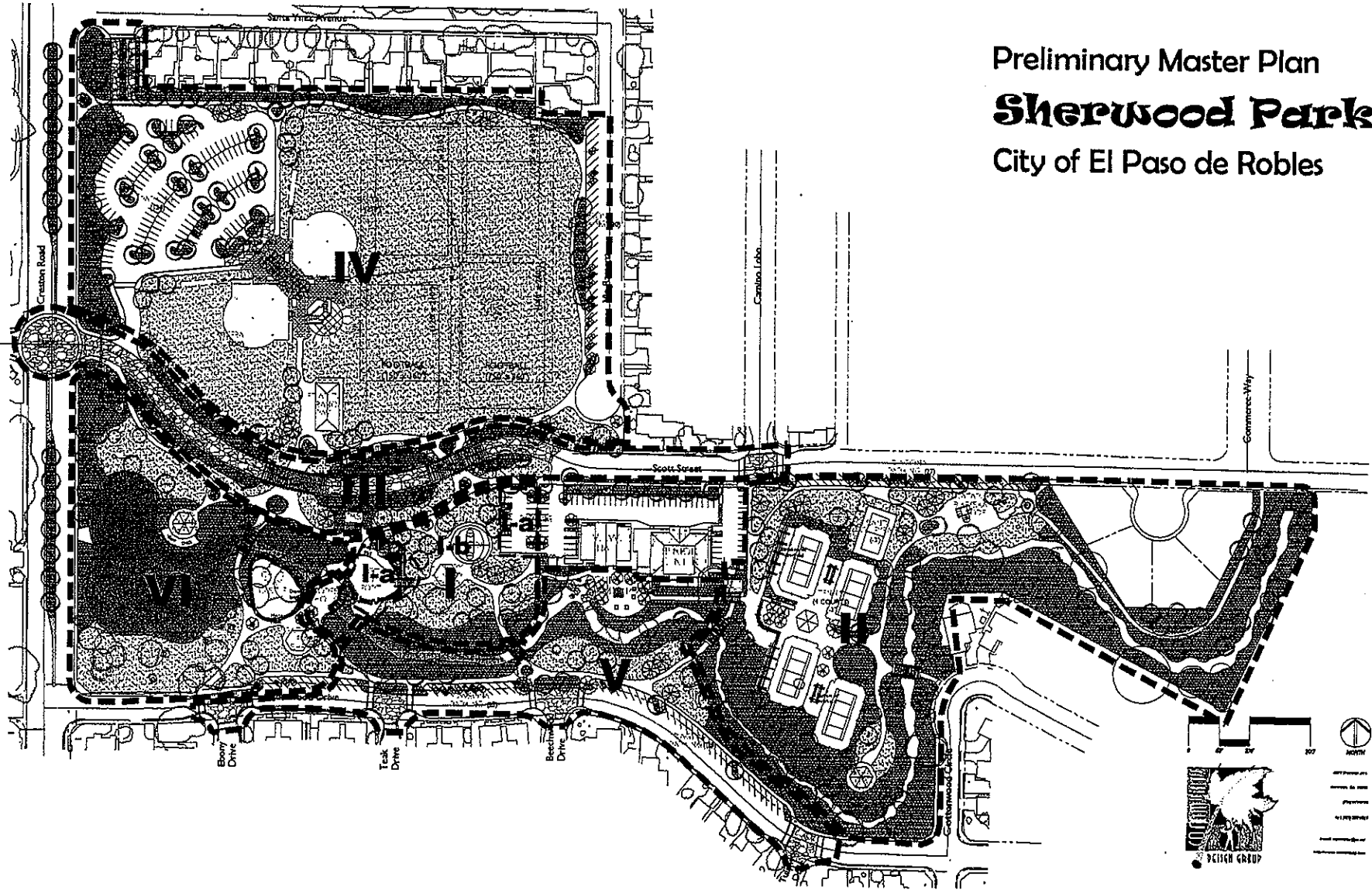
PREPARED BY: WARDEN
 DATE: APRIL 8, 2008
 PROJECT: SHERWOOD PARK
 SHEET: 01 OF 01







Preliminary Master Plan
Sherwood Park
City of El Paso de Robles



Sherwood Park – Proposed Phasing

PHASE I(A): Play Areas

- Tot- child play areas
- Tot- child water play areas
- Parking (20)
- Landscape

PHASE I(B): Play Areas

- Bridge
- Lighting
- Basketball
- Group picnic
- Restroom

PHASE II: Tennis Complex/ Commerce Way entry

- Tennis courts (4)
- Skate node
- Sand volleyball
- Scott Street parking
- Restroom
- Group picnic
- Pedestrian bridges
- Walks
- Lighting
- Landscape

PHASE III: Scott Street improvements

- Creston/ Scott Street intersection improvements
- Scott Street elevation/ improvements
- Creston Street medians
- Vehicular bridges (2)
- Park entry monumentation
- Lighting
- Landscape

PHASE IV: Sports Fields

- Baseball fields (2)
- Soccer/ Football
- Amphitheater
- Restroom/ Concession facility
- Parking lot at Via Ramona
- Community picnic pavilion
- Lighting (including sports lighting)
- Landscape

PHASE V: Cottonwood Drive improvements

- Cottonwood Drive diagonal parking
- Intersection improvements (4)
- Pedestrian bridge
- Court Jester games plaza
- Lighting
- Landscape

PHASE VI: Duck Pond

- Pond development/ falls/ re-circulation
- Group picnic
- Pedestrian bridge
- Lighting and landscape